

## NATIONAL POSITION (£m)

	2003/2004 (LGFS)	Adjustments	2003/2004 Adjusted Base	2004/2005 (LGFS)	Cash Increase	'Real' Increase
EDUCATION	25,014	17	25,031	26,402	5.5%	5.5%
PERSONAL SOCIAL SERVICES	11,171	524	11,695	12,427	11.2%	6.3%
FIRE	1,778	0	1,778	1,848	3.9%	3.9%
HIGHWAY MAINTENANCE	1,954	0	1,954	2,004	2.6%	2.6%
E P C S	11,570	(729)	10,841	11,147	(3.7%)	2.8%
CAPITAL FINANCING	2,269	0	2,269	2,385	5.1%	5.1%
	<b>53,756</b>	<b>(188)</b>	<b>53,568</b>	<b>56,213</b>	<b>4.6%</b>	<b>4.9%</b>
POLICE	4,152	0	4,152	4,355	4.9%	4.9%
<b>TOTAL</b>	<b>57,908</b>		<b>57,720</b>	<b>60,568</b>	<b>4.6%</b>	<b>4.9%</b>

## HEREFORDSHIRE POSITION (£000's)

	2003/2004 (LGFS)	Adjustments	2003/2004 Adjusted Base	2004/2005 (LGFS)	Cash Increase	'Real' Increase
EDUCATION	79,723	(0)	79,723	84,055	5.4%	5.4%
PERSONAL SOCIAL SERVICES	32,490	1,103	33,594	36,187	11.4%	7.7%
FIRE	5,054	(5,054)	-	-	-	-
HIGHWAY MAINTENANCE	8,412	0	8,412	8,658	2.9%	2.9%
E P C S	36,895	(1,539)	35,357	36,592	(0.8%)	3.5%
CAPITAL FINANCING	6,469	(31)	6,439	7,542	16.6%	17.1%
	<b>169,044</b>	<b>(5,520)</b>	<b>163,524</b>	<b>173,034</b>	<b>2.4%</b>	<b>5.8%</b>

## Adjustments, nationally:

<b>Education</b>	(£22.186m) Academies	)
	£28.22m Additional Budget Support Grant (Secondary)	) Nil
	£11.289m London Budget Support Grant	)
<b>Social Services</b>	£524.0m Quality Protects Grant (Children)	) £1,103k
<b>EPCS (Environmental, Protective &amp; Cultural Services)</b>	£4.201m Enterprise Bill	)
	(£2.5m) Animal Feedstuffs	)
	(£137.463m) Council Tax Benefit	)
	(£13.366m) Non-HRA Rent Rebates	) (£1,539k)
	(£339.9m) Rent Allowances	)
	(£232.044m) Environment Agency Levies	)
	(£8.364m) National Parks	)